

**CITY OF HOMER  
HOMER, ALASKA**

Lord/Hansen

**ORDINANCE 24-05**

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA AMENDING THE FY24 CAPITAL BUDGET BY APPROPRIATING FUNDS IN THE AMOUNT OF \$288,524 FROM THE PORT AND HARBOR MATCH RESERVES TO MEET THE CITY'S INCREASED LOCAL MATCH REQUIREMENT FOR THE HOMER HARBOR EXPANSION GENERAL INVESTIGATION BEING CONDUCTED IN PARTNERSHIP WITH THE ARMY CORPS OF ENGINEERS AND THE STATE OF ALASKA.

WHEREAS, Homer Harbor Expansion has been the City's highest ranking priority Capital Improvement project since 2004 to (1) meet moorage demand, (2) address overcrowding and associated navigational safety concerns and high maintenance costs, and (3) support regional, statewide and national marine transportation, the maritime economy and national security; and

WHEREAS, The Homer Harbor Expansion's General Investigation (GI) with the US Army Corps of Engineers (USACE) was successfully initiated in 2023 under a \$3 million Federal Cost Share Agreement in which study costs are being shared fifty percent Federal/twenty-five percent City of Homer/twenty-five percent State sponsors; and

WHEREAS, Due to the USACE's required addition of geotechnical analysis and ship simulation to the scope of the GI, the original cost of the GI has increased by \$1,154,093 to be similarly shared between the Federal and Local partners; and

WHEREAS, Homer City Council Resolution 23-130 agreed to the revised GI scope and cost in the Project Management Plan, stating it is prudent to continue to explore options for a harbor expansion to relieve congestion and improve navigational safety within Homer's Port and Harbor; and

WHEREAS, Homer City Council is greatly appreciative of our Federal and State partners and recognizes that the success and continuation of this project lies in continued active partnership and investment between all three; and

WHEREAS, Consistent with the shared local match partnership, Homer City Council Resolution 23-130 additionally expressed the City of Homer's intent to appropriate funds in the amount of \$288,524 for fifty percent of the required local sponsor match and seek State matching funds for the remaining fifty percent.

44 NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

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46 Section 1. The Homer City Council hereby amends the FY24 Capital budget by  
47 appropriating \$288,524 to meet the City’s increased local match requirement for the Homer  
48 Harbor Expansion General Investigation being conducted in partnership with the US Army  
49 Corps of Engineers and the State of Alaska as follows:

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51 Transfer from:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
456-0389	Port and Harbor Match Reserves	\$288,524

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55 Transfer to:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
415-0943	Homer Harbor Expansion General Investigation	\$288,524

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59 Section 3. This ordinance is a budget amendment only, is not of a permanent nature  
60 and is a non code ordinance.

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62 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA this 22 day of January, 2024.

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CITY OF HOMER

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KEN CASTNER, MAYOR

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71 ATTEST:

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MELISSA JACOBSEN, MMC, CITY CLERK

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77 YES: 6

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79 ABSTAIN: 0

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80 ABSENT: 0

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82 First Reading: Jan 8, 2024

83 Public Hearing: Jan 22, 2024

84 Second Reading: Jan 22, 2024

85 Effective Date: Jan 23, 2024

